Role and Programs

To protect and enhance Oregon's fish and wildlife and their habitats for use and enjoyment by present and future generations.

- Programs: Water Quality & Quantity, Fish Passage, Fish Screening, Habitat, Conservation & Recovery, Western Oregon Stream Restoration, **Willamette Wildlife Mitigation**
- Fish and Wildlife Habitat Mitigation Policy
- Upper Willamette River Conservation and Recovery Plan for Chinook Salmon and Steelhead; The Oregon Plan; Oregon Conservation Strategy
- Participation in the Willamette Action Team for Ecosystem Restoration (WATER) process as part of implementing RPAs for 2008 Willamette BiOp
Willamette Wildlife Mitigation Program

- 2010 Settlement Agreement between BPA and State of Oregon
- BPA contributes ~ $117 million over 15 years to protect 16,880 acres of wildlife habitat in the Willamette Basin
- Annual solicitation – Scoring criteria, technical and policy review, recommendation of projects for funding
**Willamette Wildlife Mitigation Program**

- Habitat priorities based on the Oregon Conservation Strategy and consistent with NW Power and Conservation Council’s subbasin plan
- Dual credit project provisions related to fish habitat benefits through the Willamette Project Biological Opinion
- Program funds Acquisition, Due Diligence, Stewardship; does NOT fund restoration
- Solicitation for FY22 funds opens February 3, 2020; $9.7M
The Willamette Wildlife Mitigation Program contributes to Oregon's natural resource legacy by conserving important wildlife habitat in the Willamette Basin.

Goal:
Protect at least 16,880 acres of wildlife habitat by 2025, including a diverse assemblage of habitats distributed throughout the Willamette Basin; focusing on Conservation Opportunity Areas and Strategy Habitats in support of the Oregon Conservation Strategy; and supporting Strategy Species and ESA-listed species.
1. High quality wildlife habitat, provide habitat connectivity, and protect significant cultural values

2. Value of degraded habitats and corridors

3. Cost-share

4. Partnerships

5. Public access

6. Dual purpose – aquatic habitat/ESA anadromous fish

7. Project selection criteria adaptive
Mitigation obligation = 26,537 acres

23 Legacy Properties
- 9 CE / 14 FTA
- 9,657 acres
- $59,051,886
- Average $6,115 /acre

44 Agreement Properties
- 11 CE / 33 FTA
- 11,183 acres (5,697)
- $59,060,497
- Average $5,281/acre
Cumulative Cost and Acres

Agreement = $117.9M & 16,880 acres

Note: Solid blue & purple lines include projects closed to date. Dashed red & green lines indicate potential totals if all recommended FY20 and FY21 projects are successful.
### WWMP Mainstem Investment

<table>
<thead>
<tr>
<th>Site</th>
<th>FY Acquired</th>
<th>Owner/Manager</th>
<th>Acres</th>
<th>Acquisition Cost</th>
<th>Total WWMP Cost</th>
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<tbody>
<tr>
<td>Flight's End</td>
<td>2013</td>
<td>ODFW</td>
<td>100.0</td>
<td>$867,662</td>
<td>$1,033,163</td>
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<tr>
<td>Palensky Wildlife Area</td>
<td>1991*</td>
<td>BPA/ODFW</td>
<td>417.0</td>
<td>$700,000</td>
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<td>Minto Island Conservation Area</td>
<td>2013</td>
<td>City of Salem</td>
<td>310.0</td>
<td>$837,330</td>
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<td>Hayden Island (Gail Achterman Wildlife Area)</td>
<td>2016</td>
<td>ODFW</td>
<td>171.4</td>
<td>$1,500,000</td>
<td>$1,670,000</td>
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<tr>
<td>Little Willamette</td>
<td>2009*</td>
<td>GLT (CE)</td>
<td>198.0</td>
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<td>$1,000,000</td>
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<tr>
<td>Horseshoe Lake</td>
<td>2012</td>
<td>GLT (CE)</td>
<td>175.1</td>
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<td>Harkens Lake</td>
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<td>Railroad Island</td>
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<td>MRT</td>
<td>63.0</td>
<td>$52,000</td>
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<td>Green Island</td>
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<td>MRT</td>
<td>856.0</td>
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<td>CARP</td>
<td>2011*</td>
<td>MRT</td>
<td>58.0</td>
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<td>Turtle Flats</td>
<td>2015</td>
<td>FOBP</td>
<td>63.0</td>
<td>$324,000</td>
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<tr>
<td>Willamette Confluence Preserve</td>
<td>2011*</td>
<td>TNC</td>
<td>1,271.0</td>
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<td>$20,843,370</td>
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<td><strong>Grand Total</strong></td>
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<td>4,069.3</td>
<td>$28,743,688</td>
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FY 2022 Solicitation Timeline

FY22 Project Solicitation Begins
February 3, 2020

Project Proposals Due from Sponsors
April 10, 2020

Site Visits
May 4 – 15, 2020

ODFW Director Makes Final Funding Recommendation Decision
August 14, 2020

Wildlife Advisory Group Makes Ranking Decision
July 8, 2020

Technical Review Team Reviews Projects & Conducts Preliminary Ranking
June 3-4, 2020

BPA Funding Implementation Decision
September 30, 2020

Due Diligence, Appraisals, etc.

Successful Projects Completed
By September 30, 2022
Improving Impact

• Acquisition funding through FY2025 (4 years, $40.5M)
• Willing landowners
• Project sponsors
• Adaptive criteria
• Capacity
• Restoration funding